

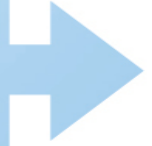
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ENTERPRISE SOFTWARE AS A SERVICE (SaaS)

Anthony Abrahams – GM Finance, PCYC Queensland
TechnologyOne Showcase 2017



Enterprise Software as a Service

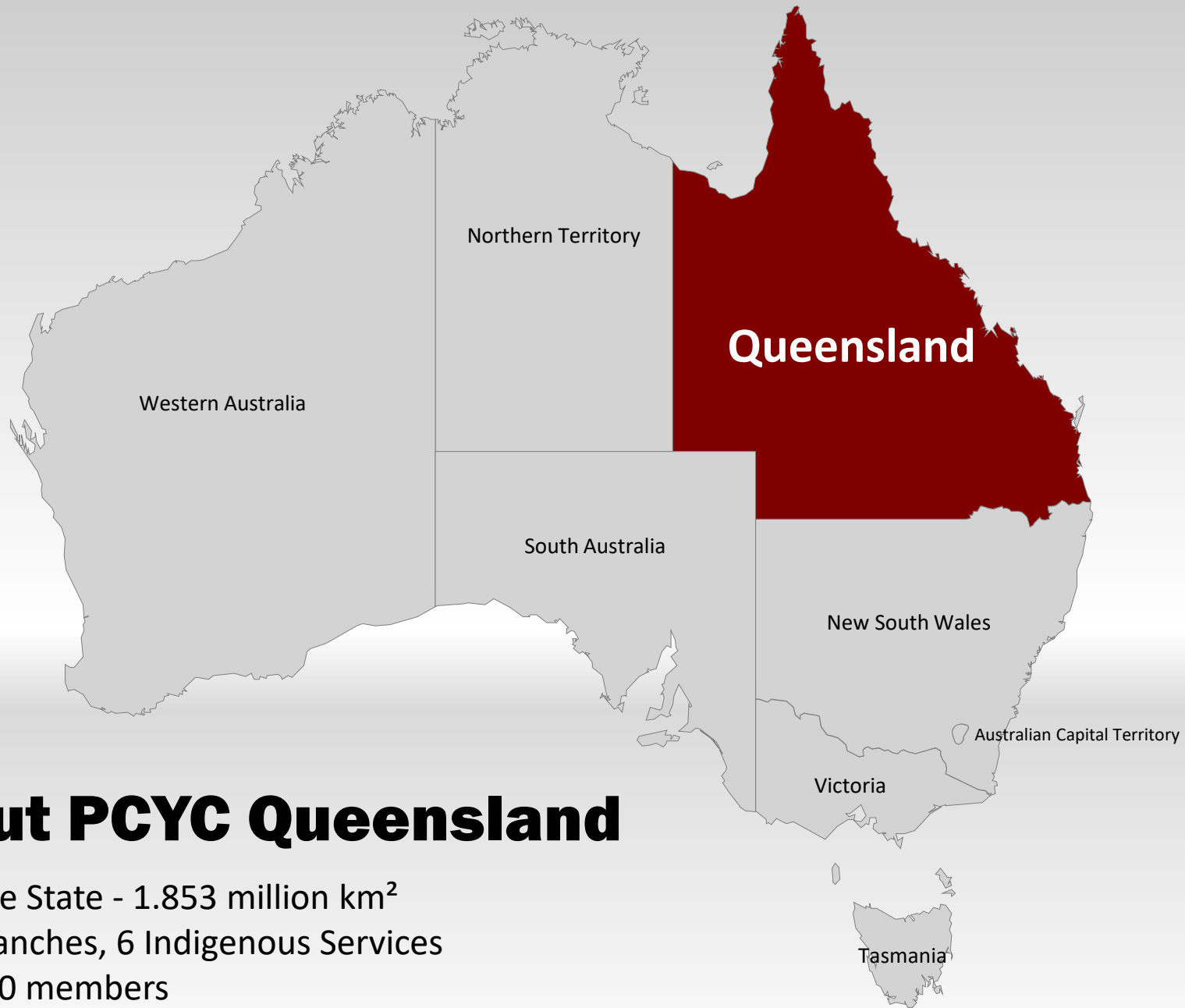
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Software licencing and delivery model in which software and associated data are hosted on the cloud.

- Integrated core business operations including finance, budgeting & forecasting, fixed assets, payroll, human resources, and grants management...more to come.
- Simplified IT infrastructure, delivering economies of scale, providing a future proof solution.
- Access from anywhere, any device, anytime.

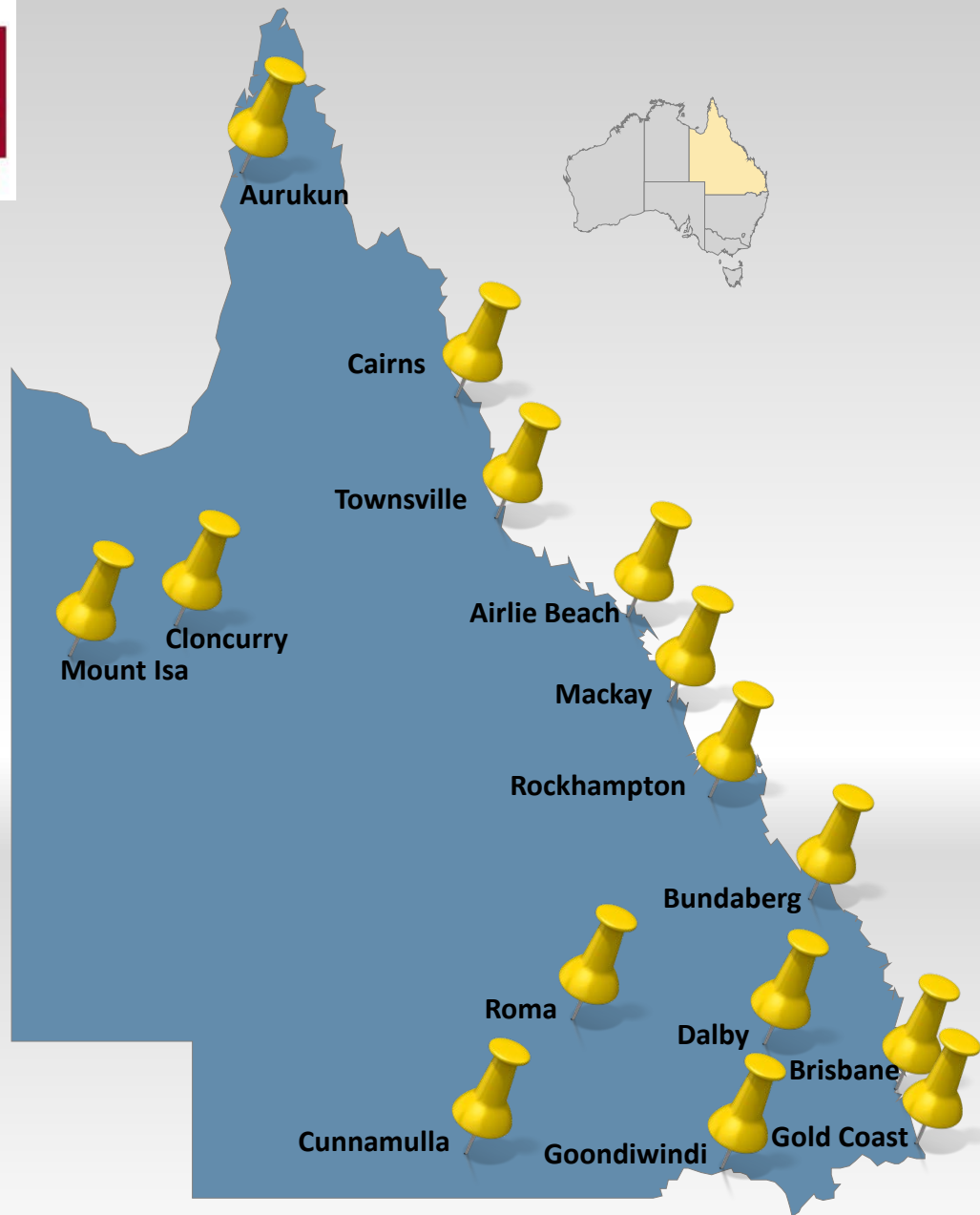
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About PCYC Queensland

- A large State - 1.853 million km²
- 54 Branches, 6 Indigenous Services
- 80,000 members

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PCYC Queensland

CHALLENGES

- 60 separate instances of MYOB
- Almost zero integration
- Disparate systems, spreadsheets, processes which were not always updated, did not talk
- Disparate and aging ICT infrastructure
- Large & disperse geographic footprint
- Decentralised retail model
- Lean back office, we did not have luxury of large IT support environment

DREAM

- A single integrated and accessible environment with minimal IT support & Infrastructure upgrades.
- Ease of access.
- Scalability and Modules.



PCYC SaaS Requirements

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- Hosted in Australia (Amazon)
- A single contract with T1
- Our database – PCYC owns the data
- Configurable – we still wanted the flexibility of enterprise software
- Querying & Reporting – not locked in
- Always on latest version, firewalls,
- Backups, security, disaster recovery support
- Not hardware dependent. Easy access.

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August 2012

Journey begins!
Perfect storm
What is available?
Our Requirements?



February 2013

Due diligence
Possible vendors
Request for Proposal
Demos & Workshops



4 July 2013

TechnologyOne
Single contract
Cloud based
Finance, Payroll, HR



PCYC Timeline

From disperse Enterprise Software to Software as a Service



August 2013

Project Meeting
Project Manager
Change Manager
Engagement!
A JOURNEY!



March 2014

Head Office Live
Finance
Payroll
Human Resources



May – Oct 2014

Branch Pilot Sites
Training
Testing
Feedback



April 2016!

Success!
Training!!!
Refinement
PCYC SaaS Cloud

PCYC Timeline

Implementation Journey

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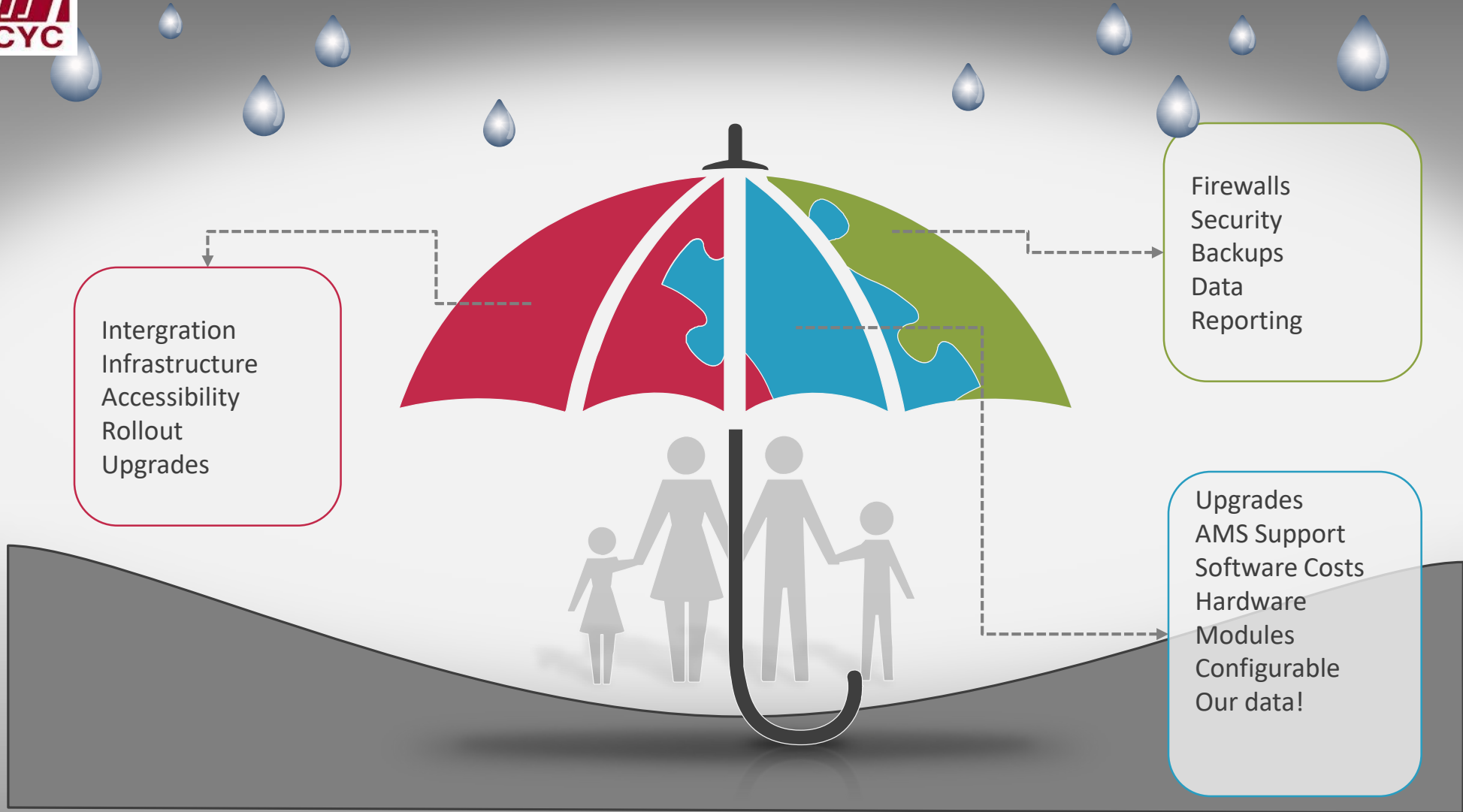


PCYC now on one system
Centrally managed
Cloud based SaaS
Accessibility
Support
Minimal internal IT

April 2016



T1 Project Key Benefits



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T1 SaaS Model Key Benefits

- 1 Reduced Time to Benefit
- 2 Overall costs when compared to traditional model
- 3 Access to IT expertise, scalability, security, stability
- 4 Integration across modules.
- 5 Device Independent. Accessibility.
- 6 Upgrades, rollouts, new branches, users.





PCYC Road Map

1 Cloud 6.0 – better mobility across devices

2 T1 Budgeting & Forecasting

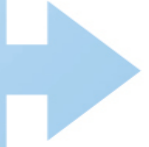
3 T1 Fixed Assets, Grants Mgt, Procurement, BI

4 “HUB” approach to provide seamless access

5 New Branches, New Staff, New Users

6 One solution





QUESTIONS

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